	LWV WBLA Proposed Budget			2020-2021					
	April 1, 2019- March 31, 2020								
		Budget 202-2021	Actual 2019-2020	Rudget	Actual	Actual	Actual		
FNFRAI	FUND INCOME	budget 202-2021		_			2016-17		
ILITLICAL	Dues (\$60/individual, \$75 household)	\$3,500							
	Donations and Memorials	\$600	\$296	500					
	Calendars	\$400	\$365			\$426.00			
	Member Meetings (socials)	\$800	\$190 \$190	800			\$1,203		
		2000	\$170	800	\$603	J0Z1	\$1,203		
	(Annual Meeting, Picnic, Holiday Party) Service (vote counting in North Oaks)	\$300	\$300	300	\$300.00	\$350.00	\$ 300.00		
	Inkind Donations	\$300	\$300	300	\$300.00	2230.00	\$ 300.00		
	Voters Service (includes grants)	\$1,500		800	\$1,142.00	\$512.00			
	Program (includes grants)	\$1,300		000	\$1,142.00	\$91			
	Misc. (bank interest, other)	\$0.50	\$0.43	\$0.50	\$0.59				
	SubTotal PROJECTED INCOME	\$7,100.50	\$4,287.43			\$7,871.46			
	JUDIOLAL PROJECTED INCOME	\$7,100.50	\$4,287.43	\$0,820.50	\$0,288.92	\$7,871.46	3 7,760.81		-
				Dudgot	Actual	Actual	Actual		
onoral E	und Evnances			Budget 2019-2020					
jenerai r	Und Expenses	0		100	2018-19	2017-18 0	2016-17		
	Bank Expenses/Review of books Bear Facts - copying/mailing	\$150	\$154.22	75	\$78.79	\$71.27	\$ -		
	Calendars	\$280	\$267.31	300	\$277.31	\$304.67	\$ 304.67		
	Convention	3200	\$207.51	300	0	\$304.07	3 304.07		
		\$1,600					\$ 568.70		
	(National - biennial meeting, even years;) (State Convention - biennial meeting, odd years)	\$1,000		800		\$100.00	3 300.70		
	MN State Council Meeting	\$500		800		\$100.00			
	(biennial meeting, even years)	\$300							
	Member Meetings (socials)	\$800		800	\$352.22	\$769.59	\$ 1,070.89		
	(Annual Meeting, Picnic, Holiday Party)	7000		000	7552.22	\$707.57	7 1,070.07		
	Per Member Payment (PMP) LWVUS	\$2,300	\$2,248.00	2300	\$2,144.00	\$2,032.00			
	LWVMN	\$2,000	\$2,000.70	2000	\$3,505.97	\$1,587.50	\$ 3,448.50		
	Program (inc. postage, printing & publicity)	\$400	\$360.18	800	\$612.27	\$907.36	\$ 301.49		
	Voter Service	\$1,500	\$336.01	800	\$1,324.00	\$656.57	\$ 1,176.35		
	Membership(communications, recruiting and recognition)	\$400	\$270.24	750	\$980.05	\$346.08	\$ 50.00		
	Unit Meeting Space Support	\$100	Y27 V.Z 1	100	\$100.00	\$100.00	\$ 100.00		
	Check Printing	7.00		100	\$100.00	4 .00,00	16.27		
	TOTAL EXPENSES	\$11,030	\$6,117.15	\$8,825.00	\$9,374.61	\$6,875.04	\$7,099.25		
		7 , 0 . 0	4 · ,	70,020.00	++,-,-,-	40,070,01	4.,077.25		
	Cash on Hand (WBLA checking account)		\$2,224.92		\$4,477.45	\$5,563.14	\$4,566.72		
	Ed Fund CD		\$5,128.88	l .	\$5,035.20				
	Total		\$7,353.80	i	\$10,598.34				
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